

Appendix B - Service Pressures

This appendix sets out details of the known service spending pressures that can be quantified.

Cabinet Portfolio	Ongoing	One off	Description
	£'000s	£'000s	
Community Support, Fire and Rescue			
Coroners - increase costs following transfer from Sussex Police to WSCC	200		The coroners service transferred from Sussex Police to West Sussex County Council in 2023. There is an estimated £300,000 staffing pressure as a result of tapered Sussex Police Authority funding, vehicle provision/mileage costs and death numbers continue to be high with pressures around referrals, investigations, inquests and pathology.
Coroners - increase staffing costs and ongoing higher number of deaths	300		
Sub-total	500	0	
Environment and Climate Change:			
Additional resources for protecting the environment	50		Additional resources for 'protecting the environment'.
Delay in income from Solar and Battery Investments (Halewick)		500	2023/24 additional income has been delayed and the saving is expected to be delivered in full in 2025/26. This delay in income is therefore a one off pressure in 2024/25.
Sub-total	50	500	
Highways and Transport:			
Highways - additional maintenance	5,000		Additional spend on improving highways maintenance for 2 years (2024/25 and 2025/26).
Sub-total	5,000	0	
Overall total	5,550	500	